GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2023-24 as voted by the State Legislature – Communicated.

FINANCE (Budget.I) DEPARTMENT

G.O.MS.No.33

Dated: 31-03-2023
Read the following:-

G.O.Ms.No.14, Law (F) Department., dt.31.03.2023.

* * * * *

ORDER:

A copy of the Andhra Pradesh Appropriation Act, 2023 (Act No.2 of 2023) published in the Andhra Pradesh Gazette (Extraordinary) dt. 31.03.2023 is forwarded to all the Departments of Secretariat and Heads of the Departments for information and necessary action.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.SATYANARAYANA
SECRETARY TO GOVERNMENT (B&IF)

To
All the Departments of Secretariat.
All Heads of Departments and Estimating Officers.
The Principal Accountant General ,A.P. Vijayawada.
The Pay and Accounts Officer, Mangalagiri.
The Director of Treasuries & Accounts, A.P. Mangalagiri
The Director Works and Accounts, A.P. Mangalagiri
All District Treasury Officers.
All District Collectors.
The Secretary to Government of India, Ministry of Finance, New Delhi.
The Comptroller and Auditor General of India, New Delhi.

Copy to:
The Principal Accountant General (A&E), A.P. Vijayawada
The Managing Director, APGENCO/APTRANSCO,Vijayawada
The Registrar, High Court, AP,Amaravathi.
The Secretary, APPSC, Vijayawada.
All Officers and all Sections in Finance Department.
PS to Prl.Secy/Secy/Addl .Secy to Chief Minister
PS to Chief Secretary to Government
OSD to Finance Minister
PS to Spl.C.S/Prl.Secy(HR)/Secy(RM&FP)/Secy(B&IF)/Addl.Secy(C)&CEO,APCFSS
SF/SCs

//FORWARDED::BY ORDER//

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THE ANDHRA PRADESH GAZETTE

PART IV-B EXTRAORDINARY

PUBLISHED BY AUTHORITY

No. 02] AMARAVATI, FRIDAY, 31st March 2023.

ANDHRA PRADESH ACTS, ORDINANCES AND REGULATIONS Etc.,

The following Act of the Andhra Pradesh Legislature received the assent of the Governor on the 30th March, 2023 and the said assent is hereby first published on the 31st March, 2023 in the Andhra Pradesh Gazette for general information :

ACT No. 02 of 2023.

AN ACT TO AUTHORISE PAYMENTS AND APPROPRIATION OF MONEYS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ANDHRA PRADESH FOR THE SERVICES OF THE FINANCIAL YEAR COMMENCING ON THE 1ST APRIL, 2023.

Be it enacted by the Legislature of the State of Andhra Pradesh in the Seventy-fourth year of the Republic of India as follows:-

Short Title

1. This Act may be called the Andhra Pradesh Appropriation Act, 2023.

Appropriation of Rupees 293449, 51,54,000 from and out of the Consolidated Fund of the State of Andhra Pradesh for the financial year commencing on the 1st April, 2023.

2. The State Government may appropriate from and out of the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1st April, 2023, a sum not exceeding Two lakhs ninety three thousand four hundred forty nine crores, fifty one lakhs and fifty four thousand rupees, being moneys required to meet:-

(a) the grants made by the Andhra Pradesh Legislative Assembly for the year, as set- forth, in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh for the year, as set-forth in column (4) of the Schedule.

Appropriation.

3. The sums authorized to be appropriated from and out of the Consolidated Fund of the State of Andhra Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

Demand Number	Services and Purposes		SUMS NOT EXCEEDING		
			Voted by the Legislative Assembly	*Charged on the Consolidated Fund of the State*	*Total*
(1)	(2)		(3)	(4)	(5)
			₹.	₹.	₹.
I.	State Legislature	Revenue	108,38,76,000	2,66,01,000	111,04,77,000
II.	Governor and Council of Ministers	Revenue	29,61,32,000	19,30,61,000	48,91,93,000
III.	Administration of Justice	Revenue	899,87,44,000	107,71,37,000	1007,58,81,000
		Capital	50,07,58,000	- -	50,07,58,000
IV.	General Administration and Elections	Revenue	821,29,63,000	62,37,66,000	883,67,29,000
		Capital	4,38,82,000	- -	4,38,82,000
V.	Revenue, Registration and Relief	Revenue	5574,14,23,000	5,31,000	5574,19,54,000
		Capital	761,90,77,000	- -	761,90,77,000
VI.	Excise Administration	Revenue	138,78,89,000	- -	138,78,89,000
VII.	Commercial Taxes Administration	Revenue	418,82,56,000	- -	418,82,56,000
VIII.	Transport Administration	Revenue	231,76,03,000	- -	231,76,03,000
		Capital	120,26,11,000	- -	120,26,11,000
IX.	Fiscal Administration, Planning, Surveys & Statistics	Revenue	34803,37,22,000	31217,69,16,000	66021,06,38,000
		Capital	699,45,25,000	- -	699,45,25,000
		Loans	80,55,00,000	- -	80,55,00,000
		Public Debt	- -	18411,41,56,000	18411,41,56,000
X.	Home Administration	Revenue	7979,27,69,000	1,10,000	7979,28,79,000
		Capital	227,27,73,000	- -	227,27,73,000
XI.	Roads, Buildings	Revenue	5378,60,52,000	90,47,000	5379,50,99,000
		Capital	3787,18,18,000	- -	3787,18,18,000
XII.	School Education	Revenue	25611,66,70,000	- -	25611,66,70,000
		Capital	4079,04,51,000	- -	4079,04,51,000
XIII.	Higher Education	Revenue	1788,77,87,000	- -	1788,77,87,000
		Capital	275,93,16,000	- -	275,93,16,000
XIV.	Skill Development and Training	Revenue	1062,19,81,000	- -	1062,19,81,000
		Capital	104,44,54,000	- -	104,44,54,000
XV.	Sports and Youth Services	Revenue	123,31,98,000	- -	123,31,98,000
		Capital	50,08,41,000	- -	50,08,41,000
XVI.	Medical and Health	Revenue	13072,21,16,000	11,00,000	13072,32,16,000
		Capital	2810,01,61,000	- -	2810,01,61,000
XVII.	Municipal Administration and Urban Development	Revenue	7567,55,42,000	- -	7567,55,42,000
		Capital	1682,04,24,000	- -	1682,04,24,000
		Loans	131,95,00,000		131,95,00,000
XVIII.	Housing	Revenue	6291,70,19,000	- -	6291,70,19,000
XIX.	Information and Public Relations	Revenue	283,12,43,000	- -	283,12,43,000
		Capital	1,00,00,000	- -	1,00,00,000
XX.	Labour, Factories, Boilers & Insurance Medical Services	Revenue	785,80,30,000	- -	785,80,30,000
		Capital	10,00,00,000	- -	10,00,00,000

(1)	(2)		(3)	(4)	(5)
			₹.	₹.	₹.
XXI.	Social Welfare	Revenue	10355,53,03,000	- -	10355,53,03,000
		Capital	32,53,82,000	- -	32,53,82,000
XXII.	Tribal Welfare	Revenue	4077,64,61,000	- -	4077,64,61,000
		Capital	45,74,04,000	- -	45,74,04,000
XXIII.	Backward Classes	Revenue	34569,50,25,000	- -	34569,50,25,000
	Welfare	Capital	24,84,33,000	- -	24,84,33,000
XXIV.	Minorities Welfare	Revenue	2239,16,69,000	- -	2239,16,69,000
		Capital	92,00,000	- -	92,00,000
XXV.	Women, Child and	Revenue	3636,18,87,000	- -	3636,18,87,000
	Disabled Welfare	Capital	315,10,44,000	- -	315,10,44,000
XXVI.	Administration of Religious Endowments	Revenue	232,88,74,000	- -	232,88,74,000
XXVII.	Agriculture	Revenue	10974,86,19,000	- -	10974,86,19,000
		Capital	380,90,71,000	- -	380,90,71,000
XXVIII.	Animal Husbandry and	Revenue	1405,93,81,000	- -	1405,93,81,000
	Fisheries	Capital	381,69,45,000	- -	381,69,45,000
XXIX.	Forest, Science,	Revenue	643,66,65,000	- -	643,66,65,000
	Technology & Environment	Capital	41,82,91,000	- -	41,82,91,000
XXX.	Co-operation	Revenue	180,11,47,000	- -	180,11,47,000
		Loans	53,60,00,000	- -	53,60,00,000
XXXI.	Panchayat Raj	Revenue	8853,87,15,000	- -	8853,87,15,000
		Capital	3365,40,72,000	- -	3365,40,72,000
XXXII.	Rural Development	Revenue	7512,89,63,000	- -	7512,89,63,000
XXXIII.	Major and Medium	Revenue	1619,68,27,000	4,000	1619,68,31,000
	Irrigation	Capital	9459,91,02,000	21,21,11,000	9481,12,13,000
XXXIV.	Minor Irrigation	Revenue	106,02,09,000	- -	106,02,09,000
		Capital	737,23,14,000	- -	737,23,14,000
XXXV.	Energy	Revenue	5855,05,42,000	- -	5855,05,42,000
		Loans	700,00,00,000	- -	700,00,00,000
XXXVI.	Industries &	Revenue	1733,37,02,000	- -	1733,37,02,000
	Commerce,	Capital	1863,97,28,000	- -	1863,97,28,000
	Infrastructure and Investment	Loans	300,00,10,000	- -	300,00,10,000
XXXVII.	Tourism, Art and	Revenue	46,05,66,000	- -	46,05,66,000
	Culture	Capital	71,86,54,000	- -	71,86,54,000
XXXVIII.	Civil Supplies	Revenue	3723,62,24,000	- -	3723,62,24,000
	Administration	Capital	1,70,00,000	- -	1,70,00,000
XXXIX.	Information Technology,	Revenue	162,07,79,000	- -	162,07,79,000
	Electronics and Communications	Capital	53,06,00,000	- -	53,06,00,000
XL.	Public Enterprises	Revenue	1,67,00,000	- -	1,67,00,000
	Total		**243606,06,14,000**	**49843,45,40,000**	**293449,51,54,000**

G. SATYA PRABHAKARA RAO,
Secretary to Government,
Legal and Legislative Affairs & Justice,
Law Department.

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